

SNAPSHOT of HOME Program Performance--As of 12/31/10 Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
<div>Program Progress:</div>							
PJs in State: 31							
% of Funds Committed	95.42 %	94.29 %	12	96.48 %	40	42	
% of Funds Disbursed	91.24 %	85.65 %	10	89.00 %	54	56	
Leveraging Ratio for Rental Activities	0	6.31	28	4.81	0	0	
% of Completed Rental Disbursements to All Rental Commitments***	0.00 %	83.14 %	29	83.25 %	0	0	
% of Completed CHDO Disbursements to All CHDO Reservations***	76.56 %	64.12 %	10	70.99 %	49	52	
<div>Low-Income Benefit:</div>							
% of 0-50% AMI Renters to All Renters	20.00 %	72.51 %	28	81.75 %	2	1	
% of 0-30% AMI Renters to All Renters***	0.00 %	35.59 %	26	45.84 %	0	0	
<div>Lease-Up:</div>							
% of Occupied Rental Units to All Completed Rental Units***	98.95 %	96.11 %	16	96.12 %	47	48	
<div>Overall Ranking:</div>							
			In State:	29 / 31	Nationally:	5 4	
<div>HOME Cost Per Unit and Number of Completed Units:</div>							
Rental Unit	\$2,632	\$19,151		\$27,889	190 Units	31.30 %	
Homebuyer Unit	\$17,769	\$18,920		\$15,632	268 Units	44.20 %	
Homeowner-Rehab Unit	\$36,938	\$28,922		\$21,037	148 Units	24.40 %	
TBRA Unit	\$0	\$3,937		\$3,206	1 Units	0.20 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***. This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Hollywood FL

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$2,632	\$87,272	\$38,164
State:*	\$68,820	\$96,851	\$35,956
National:**	\$99,461	\$78,568	\$23,907

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.2 %

R.S. Means Cost Index: 0.84

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	5.9	21.1	36.5	0.0
Black/African American:	35.6	43.2	31.1	100.0
Asian:	0.0	1.1	1.4	0.0
American Indian/Alaska Native:	0.5	1.9	1.4	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	1.1	0.4	0.0	0.0
Asian/Pacific Islander:	0.0	1.5	1.4	0.0

ETHNICITY:

Hispanic	56.9	30.8	28.4	0.0
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HOUSEHOLD SIZE:

1 Person:	19.7	25.6	18.2	0.0
2 Persons:	27.1	20.7	27.0	100.0
3 Persons:	21.8	22.9	23.0	0.0
4 Persons:	22.3	20.7	17.6	0.0
5 Persons:	6.4	8.3	8.8	0.0
6 Persons:	2.1	1.9	3.4	0.0
7 Persons:	0.5	0.0	1.4	0.0
8 or more Persons:	0.0	0.0	0.7	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	20.7	27.4	25.0	0.0
Elderly:	3.7	4.1	18.2	0.0
Related/Single Parent:	37.2	36.1	25.0	0.0
Related/Two Parent:	35.1	29.3	28.4	0.0
Other:	3.2	3.0	3.4	100.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	0.0	0.4 [#]
HOME TBRA:	0.0	
Other:	0.0	
No Assistance:	100.0	

of Section 504 Compliant Units / Completed Units Since 2001 0

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Hollywood

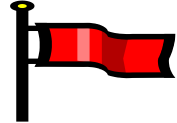
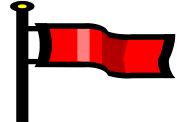
State: FL

Group Rank: 5
 (Percentile)

State Rank: 29 / 31 PJs

Overall Rank: 4
 (Percentile)

Summary: 2 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 77.87%	0	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 53.90%	76.56	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	20	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.09%	98.95	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.415	1.17	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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